
SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: BAR #10-30 - \$377,355 - Public Safety - Public Safety Grants Fund & Fire Protection Fund - Hazard Mitigation Grant

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Lin Polk

EXT: 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-30 through the Public Safety Grants Fund & Fire Protection Fund in the amount of \$377,355.00 to allocate funds from the Florida Division of Emergency Management's Hazard Mitigation Grant Program.

County-wide

Lin Polk

BACKGROUND:

The Florida Division of Emergency Management (FDEM), through their Hazard Mitigation Grant Program, has approved Seminole County's request for funding of a wind retrofit project.

The total project cost is \$377,355.00; with \$283,016.00 (75%) funded by the grant and a \$94,339.00 (25%) local-match provided through the Fire Protection Fund reserve account.

The project will consist of purchasing and installing Florida Certified Large Missile Impact hurricane barriers on the following seven (7) fire stations:

- Station #12 – 325 Douglas Ave., Altamonte Springs
- Station #14 – 600 Hattaway Dr., Altamonte Springs
- Station #16 – 930 Wekiva Springs Rd., Longwood
- Station #22 – 7122 US 17-92, Fern Park
- Station #23 – 4810 Howell Branch Rd., Winter Park
- Station #27 – 5280 Red Bug Rd., Casselberry
- Station #34 – 4905 West SR 46, Sanford

The resulting Fire Fund Reserve balance will be \$28,198,136.

The corresponding grant agreement is included in the Grants Section of this agenda.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #10-30 through the Public Safety Grants Fund & Fire Protection Fund in the amount of \$377,355.00 to allocate funds from the Florida Division of Emergency Management's Hazard Mitigation Grant Program.

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By: No additional reviews

2010-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: Public Safety
 Fund(s): Public Safety Grants Fund (Federal) & Fire Protection Fund

FS Recommendation	
R.P. Switzer	12-7-09
Analyst	Date
Budget Manager	Date
Director	Date
10-30	
BAR	

PURPOSE: Recognize the receipt of the Federal Emergency Management Agency's (FEMA) Hazard Mitigation Grant in the amount of \$283,016.00 and allocate matching funds in the amount of \$94,339.00. These funds will be used to purchase and install Florida Certified Large Missile Impact hurricane barriers at Fire Stations #12, #14, #16, #22, #23, #27, and #34.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

Account Number	Project #	Account Title	Amount
11915.331230.055620		Wind Retrofit Grant	283,016
11200.999912.599998		Reserves for Contingency	94,339
Total Sources			\$ 377,355

Uses:

Account Number	Project #	Account Title	Amount
11915.055620.560630	01785020 W - (Fire Station Wind Retrofit)	Improvements other than Buildings	283,016
11200.010577.560630	01785020 W - (Fire Station Wind Retrofit)	Improvements other than Buildings	94,339
Total Uses			\$ 377,355

BUDGET AMENDMENT RESOLUTION

This Resolution, 2010-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Bob Dallari, Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____